

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 20, 2002

COUNTY FISCAL LETTER (CFL) NO. 02/03-23

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS
COUNTY AUDITOR CONTROLLERS
CHIEF PROBATION OFFICERS

SUBJECT: COMPREHENSIVE YOUTH SERVICES ACT AB 1542 (Chapter 3.2)
COUNTY PROBATION FACILITIES

JUVENILE ASSESSMENT/TREATMENT FACILITIES AND PROBATION
ADMINISTRATION FISCAL YEAR (FY) 2002/03 TEMPORARY
ASSISTANCE TO NEEDY FAMILIES (TANF) ALLOCATION

Pursuant to Welfare and Institutions Code (WIC) Section 18221, and in accordance with the Budget Act of 2002, a total of \$168,713,000 in TANF funds is being allocated to counties for Juvenile Assessment/Treatment Facilities and Probation Administration. The base allocation of \$166,048,042 is being distributed to counties using the schedule established by the Legislature. In addition, an augmentation of \$2,664,958 is being allocated per language in WIC Section 18221 which states: "In any year when the total amount appropriated by the Legislature for the purposes of this section differs from the total of the amounts in paragraph (1), the difference shall be apportioned in favor of those counties whose allocation in paragraph (1) are below the average dollar allocation per number of juveniles in the county so that these counties receive allocations that are close to the resulting overall average allocation. Estimates of the numbers of juveniles may be determined by the Department of Finance (DOF) based on the best available data and may include those age ranges for which data are available."

The estimated 2000 population of 10 through 19 year olds was obtained from DOF and the percent to total of the population was calculated. This percent to total was applied to the \$166,048,042 appropriation set forth by the Legislature to determine a distribution based on population. Counties who had a shortfall when this distribution was compared to the WIC distribution, were given a portion of the \$2,664,958 augmentation based on the percent to total of the population for shortfall counties. The augmentation distribution was added to the amount set forth by the Legislature to arrive at the combined total allocation displayed on the attachment.

Related costs reported on the County Expense Claim will be charged to the following program codes:

- 133 TANF Probation Administration
- 219 TANF Probation Eligibility (County Use Only)
- 554 TANF Probation Services – Prior Emergency Assistance Program
- 555 TANF Probation Services – New Program

During closeout, this allocation will be combined with your CYA County Camp allocation at which time, a 15 percent administrative cap will be applied. Any administrative costs claimed that exceeds 15 percent of the total combined allocation will be shifted to county share. The remaining 85 percent of the combined allocation is available for costs claimed for services provided under the TANF Probation program. Over-expenditures will be transferred to county share using State Use Only Codes 545, 546 and 547.

If you have any questions, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

**JUVENILE ASSESSMENT/TREATMENT FACILITIES/PROBATION ADMINISTRATION
FY 2002/03 FEDERAL (TANF) ALLOCATION**

COUNTY	DISTRIBUTION PER WIC SECTION 18221	DISTRIBUTION OF AUGMENTATIO	TOTAL FEDERAL (TANF)
ALAMEDA	\$6,667,935	\$0	\$6,667,935
ALPINE	\$0	\$444	\$444
AMADOR	\$94,452	\$4,137	\$98,589
BUTTE	\$486,117	\$46,930	\$533,047
CALAVERAS	\$94,110	\$9,892	\$104,002
COLUSA	\$51,612	\$5,592	\$57,204
CONTRA COSTA	\$4,493,504	\$0	\$4,493,504
DEL NORTE	\$197,338	\$0	\$197,338
EL DORADO	\$480,584	\$31,129	\$511,713
FRESNO	\$3,528,375	\$91,029	\$3,619,404
GLENN	\$84,000	\$7,186	\$91,186
HUMBOLDT	\$251,520	\$35,103	\$286,623
IMPERIAL	\$544,516	\$29,847	\$574,363
INYO	\$241,575	\$0	\$241,575
KERN	\$4,333,734	\$0	\$4,333,734
KINGS	\$645,597	\$1,521	\$647,118
LAKE	\$314,736	\$0	\$314,736
LASSEN	\$85,703	\$6,948	\$92,651
LOS ANGELES	\$67,713,503	\$0	\$67,713,503
MADERA	\$377,447	\$23,850	\$401,297
MARIN	\$606,494	\$30,051	\$636,545
MARIPOSA	\$16,695	\$5,281	\$21,976
MENDOCINO	\$322,442	\$12,210	\$334,652
MERCED	\$509,314	\$73,859	\$583,173
MODOC	\$34,791	\$1,459	\$36,250
MONO	\$7,405	\$4,334	\$11,739
MONTEREY	\$912,822	\$106,435	\$1,019,257
NAPA	\$593,942	\$0	\$593,942
NEVADA	\$179,349	\$24,743	\$204,092
ORANGE	\$14,270,138	\$0	\$14,270,138
PLACER	\$370,735	\$80,526	\$451,261
PLUMAS	\$40,672	\$5,428	\$46,100
RIVERSIDE	\$5,136,164	\$285,073	\$5,421,237
SACRAMENTO	\$3,350,278	\$248,994	\$3,599,272
SAN BENITO	\$360,418	\$0	\$360,418
SAN BERNARDINO	\$5,442,585	\$402,801	\$5,845,386
SAN DIEGO	\$9,079,640	\$449,174	\$9,528,814
SAN FRANCISCO	\$3,232,706	\$0	\$3,232,706
SAN JOAQUIN	\$1,315,232	\$172,082	\$1,487,314
SAN LUIS OBISPO	\$991,687	\$23,958	\$1,015,645
SAN MATEO	\$3,201,176	\$0	\$3,201,176
SANTA BARBARA	\$2,794,054	\$0	\$2,794,054
SANTA CLARA	\$9,799,213	\$0	\$9,799,213
SANTA CRUZ	\$1,012,615	\$16,917	\$1,029,532
SHASTA	\$676,913	\$20,860	\$697,773
SIERRA	\$5,000	\$1,261	\$6,261
SISKIYOU	\$116,418	\$9,901	\$126,319
SOLANO	\$1,718,503	\$38,893	\$1,757,396
SONOMA	\$2,200,569	\$0	\$2,200,569
STANISLAUS	\$719,052	\$171,682	\$890,734
SUTTER	\$206,905	\$19,636	\$226,541
TEHAMA	\$238,090	\$3,909	\$241,999
TRINITY	\$58,023	\$650	\$58,673
TULARE	\$2,381,471	\$0	\$2,381,471
TUOLUMNE	\$107,096	\$11,838	\$118,934
VENTURA	\$2,805,490	\$80,974	\$2,886,464
YOLO	\$373,393	\$48,444	\$421,837
YUBA	\$174,194	\$19,977	\$194,171
TOTAL	\$166,048,042	\$2,664,958	\$168,713,000